

INFILL SEWERAGE PROGRAM — MANDURAH

2139. Mr D.J. Kelly to the Minister for Water:

I refer to the infill sewerage connections for Mandurah, City Beach, Esperance and Geraldton promised during the 2013 State election and ask:

- (a) what is the timeline for completion of the project;
- (b) is the project expected to meet the timeline;
- (c) what was the expected cost of the project in 2013 and what is the expected cost now;
- (d) what is the total cost of the project;
- (e) what is the current status of the project; and
- (f) what is the cost of the project beyond the forward estimates?

Ms M.J. Davies replied:

- (a) There are numerous individual projects identified within the general areas of Mandurah, City Beach, Esperance and Geraldton. The following projects are proceeding:
 - Mandurah area: The Dawesville project is proceeding and is expected to be completed by April 2015.
 - City Beach area: City Beach is undergoing investigation.
 - Esperance area: Projects in Esperance were completed on 3 July 2013.
 - Geraldton area: The South Geraldton project was completed on 5 April 2014.
- (b) Yes - where the projects proceed to construction, the timelines are met.
- (c) The costs associated with these projects are:
 - Mandurah (Dawesville) was expected to cost \$18m in 2013 and is now expected to cost \$18.13m.
 - City Beach was expected to cost \$7m in 2013. Latest indications are that it could cost around \$11.5m.
 - The Esperance project was expected to cost \$4.15m in 2013 and the actual cost at completion was \$4.494 million.
 - The project in South Geraldton was expected to cost \$2.5m in 2013 and the actual cost at completion was \$2.653 million.
- (d) Projects proceeding to completion in the nominated areas are expected to cost approximately \$25m at completion of contract works.
- (e) Projects in Mandurah are under construction. Projects in Esperance and Geraldton are completed. Projects in City Beach are on hold pending investigation.
- (f) The projects proceeding to construction will be complete within the forward estimates period. There is no ongoing capital requirement beyond the forward estimates.